

Massachusetts Teachers' Retirement System

Annual Budget Summary

FY2018

Budget Category	FY 2018	
	Operating Budget	
Salaries & Fringe Benefit Expenses	\$	9,622,136.00
Member and Employer Services	\$	426,000.00
Administrative Expenses	\$	1,165,625.00
Information Technology	\$	2,856,000.00
Board & Staff Related Expenses	\$	215,610.00
Professional Services Total	\$	384,000.00
Totals	\$	14,669,371.00